

2021-2022 SPP Plan (Provisional)			
Indicative SPP: £19840 (Financial year 21/22) (£310 per pupil)		NOR: 150 NOR Eligible for SPP: 64 (Based October Census 2020)	
To monitor service children's progress compared to the wider school population to ensure that they learn, develop and achieve their own expected level of progress	Release time for staff to asses & monitor progress Release time for staff to observe	£6000	
To support learning through intervention strategies and resources	TA support & intervention: reading, phonics, handwriting, writing, maths	£7000	
To provide pastoral support and guidance for families	Release time for staff catch ups with families Release time for staff to liaise with other schools & agencies	£2500	
To provide resources to support social & emotional wellbeing work	ELSA Training ELSA & LEGO Build2 Express sessions Jenny Mosely Time to Talk Training & Resources Creation of Library section dedicated to books relating to life in a service family & purchase of updated books	£1405	
To support children to develop friendships and positive relationships through play	Staff to lead and support positive play at lunch times	£5000	
To support transition for children & families arriving and leaving	Liaison with other schools	£500	
	Total (estimate) Required from School Budget	£22405 £2565	